

INSTITUTO ELECTORAL DE TAMAULIPAS

PRESUPUESTO DE EGRESOS 2014



GASTOS DE OPERACIÓN:	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
SERV. PERSONALES	\$2,819,034.98	\$2,069,034.98	\$2,069,034.98	\$2,069,034.98	\$2,069,034.98	\$4,789,698.22	\$2,469,034.98	\$2,469,034.98	\$2,469,034.98	\$2,469,034.98	\$2,469,034.98	\$5,258,539.79	\$33,488,587.81
MAT. Y SUMINISTROS	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$100,000.00	\$92,000.00	\$1,642,000.00
SERV. GENERALES	\$800,000.00	\$800,000.00	\$600,000.00	\$569,697.90	\$500,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$6,069,697.90
ACTIVO FIJO	\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
SUBTOTAL	\$4,019,034.98	\$3,169,034.98	\$2,869,034.98	\$2,838,732.88	\$2,769,034.98	\$5,389,698.22	\$2,969,034.98	\$2,919,034.98	\$2,919,034.98	\$2,919,034.98	\$2,969,034.98	\$5,750,539.79	\$41,500,285.71
FIN. PUBLICO A PARTIDOS POLITICOS:													
ACT. ORDINARIAS	\$4,790,215.42	\$4,790,215.42	\$4,790,215.42	\$4,790,215.42	\$4,790,215.42	\$4,790,215.42	\$4,790,215.42	\$4,790,215.42	\$4,790,215.42	\$4,790,215.42	\$4,790,215.42	\$4,790,215.42	\$57,482,585.04
ACT. ESPECIFICAS	\$239,510.77	\$239,510.77	\$239,510.77	\$239,510.77	\$239,510.77	\$239,510.77	\$239,510.77	\$239,510.77	\$239,510.77	\$239,510.77	\$239,510.77	\$239,510.78	\$2,874,129.25
SUBTOTAL	\$5,029,726.19	\$5,029,726.19	\$5,029,726.19	\$5,029,726.19	\$5,029,726.19	\$5,029,726.19	\$5,029,726.19	\$5,029,726.19	\$5,029,726.19	\$5,029,726.19	\$5,029,726.19	\$5,029,726.20	\$60,356,714.29
TOTAL	\$9,048,761.17	\$8,198,761.17	\$7,898,761.17	\$7,868,459.07	\$7,798,761.17	\$10,419,424.41	\$7,998,761.17	\$7,948,761.17	\$7,948,761.17	\$7,948,761.17	\$7,998,761.17	\$10,780,265.99	\$101,857,000.00